

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS

ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL

PERÍODO DE REFERÊNCIA : 2016 a 2058

LRF, art 53, § 1º, inciso II - Anexo 10

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor c = (a-b)	Valor (d)
2015	0,0	0,0	0,0	54.966,0
2016	0,0	0,0	0,0	54.966,0
2017	7.240,0	1.309,0	5.931,0	60.897,0
2018	7.781,0	1.475,0	6.306,0	67.203,0
2019	8.348,0	2.006,0	6.342,0	73.545,0
2020	8.921,0	2.510,0	6.411,0	79.956,0
2021	9.501,0	3.078,0	6.423,0	86.379,0
2022	9.950,0	3.520,0	6.430,0	92.809,0
2023	10.383,0	4.122,0	6.261,0	99.070,0
2024	10.807,0	4.997,0	5.810,0	104.880,0
2025	11.205,0	5.877,0	5.328,0	110.208,0
2026	11.573,0	6.699,0	4.874,0	115.082,0
2027	11.915,0	7.220,0	4.695,0	119.777,0
2028	12.247,0	8.281,0	3.966,0	123.743,0
2029	12.536,0	8.696,0	3.840,0	127.583,0
2030	12.817,0	9.312,0	3.505,0	131.088,0
2031	13.079,0	9.948,0	3.131,0	134.219,0
2032	13.319,0	10.341,0	2.978,0	137.197,0
2033	13.550,0	11.042,0	2.508,0	139.705,0
2034	13.754,0	11.710,0	2.044,0	141.749,0
2035	13.931,0	12.192,0	1.739,0	143.488,0
2036	14.089,0	12.505,0	1.584,0	145.072,0
2037	14.239,0	12.806,0	1.433,0	146.505,0
2038	14.380,0	13.247,0	1.133,0	147.638,0
2039	14.504,0	13.372,0	1.132,0	148.770,0
2040	14.629,0	13.815,0	814,0	149.584,0
2041	14.734,0	13.965,0	769,0	150.353,0
2042	14.838,0	14.191,0	647,0	151.000,0
2043	14.935,0	14.358,0	577,0	151.577,0
2044	15.029,0	14.313,0	716,0	152.293,0
2045	15.131,0	14.157,0	974,0	153.267,0
2046	13.492,0	14.148,0	-656,0	152.611,0
2047	13.496,0	14.094,0	-598,0	152.013,0
2048	13.503,0	14.039,0	-536,0	151.477,0
2049	13.515,0	13.949,0	-434,0	151.043,0
2050	13.533,0	13.685,0	-152,0	150.891,0
2051	13.569,0	13.591,0	-22,0	150.869,0
2052	13.613,0	13.534,0	79,0	150.948,0
2053	13.663,0	13.467,0	196,0	151.144,0
2054	13.721,0	13.411,0	310,0	151.454,0
2055	13.786,0	13.354,0	432,0	151.886,0
2056	13.859,0	13.426,0	433,0	152.319,0
2057	13.932,0	13.520,0	412,0	152.731,0
2058	14.005,0	13.593,0	412,0	153.143,0
TOTAL	537.052,0	438.875,0	98.177,0	

Fonte : Controle Interno

1 - Projeção atuarial elaborada em 11/05/2016 e oficialmente enviada ao Ministério da Previdência Social - MPS;

2 - Este demonstrativo utiliza as seguintes hipóteses:

Massa salarial

Crescimento vegetativo

Massa salarial

Taxa de inflação anual média

MUNICÍPIO DE SUMIDOURO
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
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Taxa de crescimento real do PIB

Taxa de crescimento do Salário Mínimo

Massa salarial

Taxa de juros real